Liberty Utilities (EnergyNorth Natural Gas) Corp. d/b/a Liberty Utilities



DG 17-048 Distribution Service Rate Case

Staff Data Requests – Set 8

Date Request Received: 10/4/17 Request No. Staff 8-17 Date of Response: 10/18/17 Respondent: James Bonner

REQUEST:

Reference Attachment DBS/DSD-2, Schedule RR-EN-3-1 (Bates 047): Please provide a calculation of EnergyNorth's pro-forma test year revenues based on its actual customer count as of 12/31/16.

RESPONSE:

A calculation of an adjustment to EnergyNorth's pro-forma test year revenues based on its actual customer bill count as of 12/31/16 is provided in Attachment Staff 8-17.

The customer bill count adjustment calculation includes a correcting factor to account for the fact that EnergyNorth's bills are rendered on a 30-day basis, which results in highly variable monthly bill counts during the course of the year. In order to properly calculate the difference between the Year Ending Number of Bills and the Average Number of Bills, it necessary to correct the Average Number of Bills for the difference in billing cycle length between the annual average 2016 cycle length and December 2016 cycle length.

Liberty Utilities (EnergyNorth Natural Gas) Corp. Docket DG 17-048 Response to Staff 8-17 Adjustment to Pro-Forma Test Year Revenues for Year-End Bill Count

Rate Class	R-1	R-3	R-4	G-41	G-42	G-43	G-51	G-52	G-53	G-54	Total
1. Cal Mo WN Base Revenues at Current Rates ¹	\$694,481	\$36,326,571	\$1,118,646	\$11,016,982	\$12,084,183	\$2,418,701	\$1,391,427	\$1,585,741	\$1,376,073	\$931,478	\$68,944,283
2. Average Number of Bills ²	3,036	70,646	5,447	8,389	1,679	49	1,252	309	34	27	90,868
3. Avg WN Base Revenue per Bill	\$228.75	\$514.21	\$205.37	\$1,313.27	\$7,197.25	\$49,361.24	\$1,111.36	\$5,131.85	\$40,472.74	\$34,499.17	
4. 12/2016 Avg Billing Cycle Length	31.5950	31.5950	31.5950	31.5950	31.5950	31.5950	31.5950	31.5950	31.5950	31.5950	31.5950
5. Annual 2016 Avg Billing Cycle Length	30.4082	30.4082	30.4082	30.4082	30.4082	30.4082	30.4082	30.4082	30.4082	30.4082	30.4082
6. Avg Cycle Length Adjustment	1.03903	1.03903	1.03903	1.03903	1.03903	1.03903	1.03903	1.03903	1.03903	1.03903	1.03903
7. Adj Average Number of Bills	3,154	73,403	5,660	8,716	1,745	51	1,301	321	35	28	94,414
8. Year-End Number of Bills 2016 ²	3,186	74,599	5,519	8,989	1,773	48	1,309	327	33	27	95,810
9. Difference YE 2016 to YE 2015	32	1,196	. (141)	273	28	(3)	8	6	(2)	(1)	1,396
Incr/(Decr) Weather Normal 10. Base Revenues	\$7,320	\$614,990	(\$28,957)	\$358,521	\$201,523	(\$148,084)	\$8,891	\$30,791	(\$80,945)	(\$34,499)	\$929,551

¹ from Attachment RATES-3, p. 4

² from Atttachment RATES-1, p. 1